Board Letter **Summary Sheet** for CSS Board Deputies

Name of Board Letter	ACCEPTANCE AND APPROVAL OF WORKFORCE INVESTMENT ACT (WIA) YOUTH PROGRAM FUNDING ALLOCATIONS
Tentative Dates: 1) Coming for clearance: 2) Intended for filing: 3) On Board Agenda:	1) 3/26/03 2) 5/22/03 3) 6/03/03
Branch / Author, Title	Employment and Training / Tina Hoang, CSA II
Summary of Board Letter	1. Authorize the Director of Community and Senior Services (CSS), or his designee, to accept an estimated \$19,400,560 in FY 2003-04 Workforce Investment Act (WIA) Title I Youth Program grant funds of which an estimated \$2 million is FY 2002-03 carryover funds, from the State Employment Development Department (EDD).
	2. Authorize the Director of CSS, or his designee, to accept funding augmentations or reductions from EDD, provided that the Director of CSS, or his designee, notifies the Board of Supervisors and the Chief Administrative Office (CAO) in writing within ten working days of acceptance and to increase or decrease service providers' allocations proportionately to the EDD final WIA Youth allocation.
	3. Authorize the Director of CSS, or his designee, to execute any required sub-grant agreements with EDD for the WIA Youth Program funding.
	4. Authorize the Director of CSS, or his designee, to negotiate and execute contracts in substantially similar form to Attachment A with the 21 service providers listed on Attachment B and C in the amounts indicated, for provision of WIA Youth Program services, after County Counsel approval, effective upon Board approval through June 30, 2004. The contract costs are fully financed by EDD.
	5. Authorize the Director of CSS, or his designee, the option to eliminate funding allocations to the other Local Workforce Investment Boards (LWIBs) in the event the final allocation for the WIA Youth Program is reduced.
	6. Authorize the Director of CSS, or his designee, to execute contract amendments in substantially similar form to Attachment D to increase or decrease contract amounts based on contractor performance and availability of funding provided that: (a) the amount of

	change does not exceed 25% Counsel and the Chief Adminimation amendment; and (c) the Direct the CAO within 30 days after exaction assures full expenditure review of contractor performance.	strative Office (CAO) tor of CSS confirms in execution that such a es of funds and is cor	is obtained prior to n writing to the Boa mendments have b nsistent with the Bo	any such ord of Supervisors and been executed. This
	7. Authorize the Director of similar form to Attachment E, with cost not to exceed \$100,000, to and procedures relative to the WIB/Youth Council strategic powith an option to extend the concept of the performance and availability of the similar of the concept o	with up to two (2) not to provide assistance Workforce Investme lan effective upon Bo ontract for one (1) add	yet selected consuments in the development on the development of the d	Iltants at an annual It of program policies Council, and the gh June 30, 2004, on satisfactory
	contracts, as needed to replace consultant contract costs are f	e consultants, after C	County Counsel and	d CAO approval. The
Dollar Amount	contracts, as needed to replace consultant contract costs are f	ce consultants, after Could fully financed using Warren WIA YOUTH	County Counsel and /IA Youth funding. SUMMER FIRS	d CAO approval. The
Dollar Amount	contracts, as needed to replace consultant contract costs are f \$ FUNDING Service Providers	ce consultants, after Coult fully financed using Washington WIA YOUTH \$15,222,294	County Counsel and /IA Youth funding.	TOTAL \$17,008,034
Dollar Amount	contracts, as needed to replace consultant contract costs are for \$ FUNDING Service Providers WIA Youth Marketing	ce consultants, after Couly financed using WWIA YOUTH \$15,222,294 \$ 313,210	County Counsel and /IA Youth funding. SUMMER FIRS \$ 1,785,740	TOTAL \$17,008,034 \$ 313,210
Dollar Amount	contracts, as needed to replace consultant contract costs are for \$ FUNDING Service Providers WIA Youth Marketing Set Aside for Third District	with the second	County Counsel and /IA Youth funding. SUMMER FIRS \$ 1,785,740 \$ \$ 14,260	TOTAL \$17,008,034 - \$ 313,210 \$ 139,260
Dollar Amount	contracts, as needed to replace consultant contract costs are for Service Providers WIA Youth Marketing Set Aside for Third District CSS Administration	we consultants, after Coully financed using Warren WIA YOUTH \$15,222,294 \$ 313,210 \$ 125,000 \$ 1,740,056	SUMMER FIRS \$ 1,785,740 \$ 14,260 \$ 200,000	TOTAL \$17,008,034 \$ 313,210 \$ 139,260 \$ 1,940,056
Dollar Amount	contracts, as needed to replace consultant contract costs are for \$ FUNDING Service Providers WIA Youth Marketing Set Aside for Third District	with the second	County Counsel and /IA Youth funding. SUMMER FIRS \$ 1,785,740 \$ \$ 14,260	TOTAL \$17,008,034 \$ 313,210 \$ 139,260
Dollar Amount Source of Funding	contracts, as needed to replace consultant contract costs are for \$ FUNDING Service Providers WIA Youth Marketing Set Aside for Third District CSS Administration GRAND TOTAL Workforce Investment Act (WIA	with a second with the consultants, after Consultants, after Consultants, after Could with a second	SUMMER FIRS \$ 1,785,740 \$ 14,260 \$ 2,000,000	TOTAL \$17,008,034 \$ 313,210 \$ 139,260 \$ 1,940,056 \$ 19,400,560
	contracts, as needed to replace consultant contract costs are for \$ FUNDING Service Providers WIA Youth Marketing Set Aside for Third District CSS Administration GRAND TOTAL	WIA YOUTH \$15,222,294 \$ 313,210 \$ 125,000 \$ 1,740,056 \$17,400,560 A) Youth Funds consistent with the page 2015.	SUMMER FIRS \$ 1,785,740 \$ 14,260 \$ 200,000 \$ 2,000,000	TOTAL \$17,008,034 \$ 313,210 \$ 139,260 \$ 1,940,056 \$ 19,400,560

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PY 2003-04 Funding Allocations for WIA Youth Program Attachment B

Workforce Investment Act Youth Program:

Workforce Investment Act WIA Youth Funding Distribution:		1	11	111	IV		V		TOTAL
Antelope Valley One-Stop	\$	•	\$ 	\$ 	\$ _	\$	185,406	\$	185,406
Catholic Charities of Los Angeles Inc. (Archdiocese of LA)	\$	247,419	\$ 174,056	\$ 231,825	\$ -	\$	227,172	4	880,472
City of Compton	\$	-	\$ 	\$ -	\$ _	\$	-	\$	848,474
City of Santa Clarita	\$	-	\$ -	\$ -	\$ -	\$	136,519	\$	136,519
Communities in Schools	\$	-	\$ 333,982	\$ -	\$ -	\$	-	\$	333,982
Door of Hope	\$	284,529	\$ -	\$ -	\$ -	\$	-	\$	284,529
East San Gabriel Valley Consortium (dba LA Works)	\$	801,747	\$ -	\$ -	\$ 339,852	\$	752,636	\$	1,894,235
Foothill Workforce Investment Board	\$	-	\$ -	\$ -	\$ -	\$	125,000	\$	125,000
HUB Cities Consortium	\$	1,630,283	\$ 500,897	\$ -	\$ -	\$	_	\$	2,131,180
Los Angeles County Office of Education (LACOE)	\$	336,417	\$ 210,135	\$ 195,135	\$ -	\$	383,232	\$	1,124,919
Maravilla Foundation	\$	372,370	\$ -	\$ -	\$ -	\$	_	\$	372,370
Mid-San Gabriel Valley Consortium	\$	1,376,538	\$ -	\$ •	\$ -	\$	5,191	\$	1,381,729
Office of Samoan Affairs	\$	-	\$ 43,896	\$ -	\$ 81,104	\$	-	\$	125,000
Pomona Valley Youth Employment Services	\$	387,699	\$ -	\$ -	\$ -	\$	-	\$	387,699
SER South Bay/Jobs for Progress	\$	-	\$ 250,156	\$ -	\$ 94,842	\$	-	\$	344,998
Soledad Enrichment Action Inc.	\$	387,699	\$ -	\$ -	\$ -	\$	-	\$	387,699
Southeast Area Social Services Funding Authority	\$	482,105	\$ -	\$ -	\$ 413,051	\$	-	\$	895,156
Special Services for Groups	\$	-	\$ 359,934	\$ -	\$ 125,597	\$	-	\$	485,531
West San Gabriel Valley Consortium (dba Career Partner)	\$	1,261,198	\$ -	\$ -	\$ -	\$	609,699	\$	1,870,897
William S. Hart UHSD	\$	-	\$ -	\$ -	\$ -	\$	229,137	\$	229,137
Youth Opportunities Unlimited	\$	252,455	\$ 154,108	\$ -	\$ -	\$		\$	406,563
ervice Providers Total	\$	7,820,459	\$ 2,875,638	\$ 426,960	\$ 1,054,446	\$	2,653,992	\$	14,831,495
Set Aside for 3rd District			 	\$ 125,000	 			\$	125,000
Set Aside for Bell Gardens	\$	390,799		,		٠.		\$	390,799
								\$	15,347,294
SUBTOTAL								\$	15,347,294
WIA YOUTH MARKETING								\$	313,210
SS ADMINISTRATION								\$	1,740,056
SRAND TOTAL							ſ	\$	17,400,560

PY 2003-04 Funding Allocations for WIA Youth Program Carryover Funds (Summer First)

Workforce Investment Act Youth Program:

Antelope Valley One-Stop Catholic Charities of Los Angeles Inc. (Archdiocese of LA) City of Compton City of Santa Clarita Communities in Schools Door of Hope East San Gabriel Valley Consortium (dba LA Works) Foothill Workforce Investment Board HUB Cities Consortium Los Angeles County Office of Education (LACOE) Maravilla Foundation Mid-San Gabriel Valley Consortium Mid-San Gabriel Valley Consortium Signature Mid-San Gabriel Valley Consortium Signature Signature Mid-San Gabriel Valley Consortium Signature Signat	7074	48		W		D./	-	***	T	11					Workforce Investment Act WIA Youth Funding Distribution:
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